



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2022

Análisis por: Clasificación Funcional

| Clave Presupuestaria | Descripción | Apr | Nov-Nov | AyR | Nov-Nov | PrM | Nov-Nov | DpC | Nov-Nov | Dev | Nov-Nov | Pag | Nov-Nov | SEje | Nov-Nov |
|-------------------------|---|---------------------|---------|---------------------|---------|---------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|
| Fin-Fun-SFun-SSFun | | | | | | | | | | | | | | | |
| 01 | GOBIERNO | 6,255,367.82 | | -378,377.87 | | 5,876,989.95 | | 0.00 | | 5,876,989.95 | | 5,869,280.85 | | 0.00 | |
| 01 01 | LEGISLACION | 334,522.98 | | 139,308.89 | | 473,831.87 | | 0.00 | | 473,831.87 | | 474,581.87 | | 0.00 | |
| 01 01 01 | LEGISLACION | 334,522.98 | | 139,308.89 | | 473,831.87 | | 0.00 | | 473,831.87 | | 474,581.87 | | 0.00 | |
| 01 03 | COORDINACION DE LA POLITICA DE GOBIERNO | 5,451,681.51 | | -596,589.66 | | 4,855,091.85 | | 0.00 | | 4,855,091.85 | | 4,981,914.26 | | 0.00 | |
| 01 03 01 | PRESIDENCIA / GUBERNATURA | 1,775,934.21 | | -158,088.29 | | 1,617,845.92 | | 0.00 | | 1,617,845.92 | | 1,626,616.54 | | 0.00 | |
| 01 03 04 | FUNCION PUBLICA | 3,637,497.30 | | -406,060.44 | | 3,231,436.86 | | 0.00 | | 3,231,436.86 | | 3,349,488.65 | | 0.00 | |
| 01 03 07 | POBLACION | 38,250.00 | | -32,440.93 | | 5,809.07 | | 0.00 | | 5,809.07 | | 5,809.07 | | 0.00 | |
| 01 07 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 469,163.33 | | 78,902.90 | | 548,066.23 | | 0.00 | | 548,066.23 | | 412,784.72 | | 0.00 | |
| 01 07 03 | OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD | 469,163.33 | | 78,902.90 | | 548,066.23 | | 0.00 | | 548,066.23 | | 412,784.72 | | 0.00 | |
| 02 | DESARROLLO SOCIAL | 123,977.09 | | 1,944,597.57 | | 2,068,574.66 | | - | | 4,103,990.86 | | 5,100,984.70 | | - | |
| 02 01 | PROTECCION AMBIENTAL | 0.00 | | 0.00 | | 0.00 | | - | | 1,810,992.60 | | 2,466,502.41 | | - | |
| 02 01 02 | ADMINISTRACION DEL AGUA | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 02 01 03 | ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 0.00 | | 0.00 | | 0.00 | | - | | 1,810,992.60 | | 2,466,502.41 | | - | |
| 02 02 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | | 1,944,700.00 | | 1,944,700.00 | | 1,352,643. | | 2,169,123.60 | | 2,447,561.60 | | - | |
| 02 02 01 | URBANIZACION | 0.00 | | 1,944,700.00 | | 1,944,700.00 | | 1,944,700. | | 1,991,506.73 | | 2,077,391.94 | | -46,806.73 | |
| 02 02 03 | ABASTECIMIENTO DE AGUA | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 192,552.79 | | 0.00 | |
| 02 02 04 | ALUMBRADO PUBLICO | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 02 02 05 | VIVIENDA | 0.00 | | 0.00 | | 0.00 | | - | | 177,616.87 | | 177,616.87 | | - | |
| 02 04 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 123,977.09 | | -102.43 | | 123,874.66 | | 0.00 | | 123,874.66 | | 186,920.69 | | 0.00 | |
| 02 04 01 | DEPORTE Y RECREACION | 90,645.65 | | 6,844.74 | | 97,490.39 | | 0.00 | | 97,490.39 | | 160,536.42 | | 0.00 | |
| 02 04 02 | CULTURA | 33,331.44 | | -6,947.17 | | 26,384.27 | | 0.00 | | 26,384.27 | | 26,384.27 | | 0.00 | |
| 04 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 685,903.37 | | -21,625.37 | | 664,278.00 | | 0.00 | | 664,278.00 | | 664,278.00 | | 0.00 | |
| 04 02 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 685,903.37 | | -21,625.37 | | 664,278.00 | | 0.00 | | 664,278.00 | | 664,278.00 | | 0.00 | |
| 04 02 03 | APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 685,903.37 | | -21,625.37 | | 664,278.00 | | 0.00 | | 664,278.00 | | 664,278.00 | | 0.00 | |
| TOTAL DEL GASTO: | | 7,065,248.28 | | 1,544,594.33 | | 8,609,842.61 | | -2,517,618.61 | | 10,645,258.81 | | 11,634,543.55 | | -2,035,416.20 | |